



BANARAS BEADS LIMITED

AN EXPORT HOUSE RECOGNISED BY GOVERNMENT OF INDIA



Regd. & : A-1, Industrial Estate,
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Manufacturers & Exporters of : Glass Beads, Imitation Jewellery,
Rosaries & Tasbees. All types of Handicrafts, Carpets & Druggets etc.

UN-AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30th JUNE 2012

(Rs. In Lacs)

SL.No.	DESCRIPTION	For the quarter ended			Previous year
		Un-Audited			Audited
		30.06.2012	31.03.2012	30.6.2011	31.03.2012
1	a) Net Sales/ Income from operations	674.13	884.93	662.18	3017.47
	b) Other Operating Income	69.23	199.31	55.46	368.73
2	Expenditure				
	a) Increase(-)/ decrease(+) in stock in trade and work in progress	-277.00	96.47	51.58	191.59
	b) Consumption of raw materials	605.31	482.77	278.54	1517.47
	c) Purchases of traded goods	0.00	0.00		
	d) Employees Cost	70.07	86.06	72.63	319.37
	e) Depreciation	20.64	21.63	20.30	82.93
	f) Other expenditure	230.47	280.31	207.66	810.48
	g) Total (Any item exceeding 10% of the total expenditure to be shown separately)	649.49	967.24	630.71	2921.84
3	Profit from operations before other income, interest & exceptional item (1-2)	93.87	117.00	86.93	464.36
4	Other Income	41.96	18.24	22.76	155.94
5	Profit before interest & exceptional item (3+4)	135.83	135.24	109.69	620.30
6	Interest	4.30	-12.12	11.56	23.56
7	Profit after interest but before exceptional item (5-6)	131.53	147.36	98.13	596.74
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from Ordinary activities before tax(7+8)	131.53	147.36	98.13	596.74
10	Tax Expenses	30.00	44.73	15.00	123.33
11	Net Profit(+)/Loss(-) from Ordinary activities after tax (9-10)	101.53	102.63	83.13	473.41
12	Extraordinary items (Net of Tax expenses Rs)	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	101.53	102.63	83.13	473.41
14	Paid up equity share capital (Face value of the share Rs. 10/-each)	661.34	661.34	661.29	661.34
15	Reserve excluding Revaluation Reserve as per Balance Sheet of Previous accounting year	3028.77	2862.14	2862.14	2862.14
16	Earning per share				
	a) Basic and diluted EPS before Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	1.53	1.55	1.25	7.13
	b) Basic and diluted EPS after Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	1.53	1.55	1.25	7.13
17	Public Share Holding				
	- Number of Share	2800630	2800630	2800630	2800630
	- Percentage of Share Holding	42.20	42.20	42.20	42.20
18	Promotor & promotor group				
	Shareholding				
	a) Pledged / Encumbered				
	-Number of Shares	0.00	0.00	0.00	0.00
	Percentage of shares(as a % of the total share holding of promotor & promotor group	0.00	0.00	0.00	0.00
	percentage of shares (as a % of total capital of the company	0.00	0.00	0.00	0.00
	b) Non -Encumbered				
	-Number of Shares	3835592	3835592	3835592	3835592
	Percentage of shares(as a % of the total share holding of promotor & promotor group	100%	100%	100%	100%
	percentage of shares (as a % of total capital of the company	57.80	57.80	57.80	57.80

- Notes:**
- The above financial result for quarter ended on 30.6.2012 were approved in the Board meeting held on 26.7.2012
 - During the quarter, two complaint was received from investors and was duly resolved. No complaint was pending as on 30.06.2012
 - Only provision for taxation has been made, provision for deferred tax shall be provided at the end of accounting year at the time of finalisation of accounts and audit.
 - The company's main business is export of Glass beads, Handicrafts and other related items. All those items come in one segment. The main commercial activities of the company is at Varanasi. Hence separate geographical segment wise reporting is not required.

By order of the Board
For BANARAS BEADS LTD.

sd/-

Date : 26.7.2012
Place : VARANASI

(ASHOK KUMAR GUPTA)
Chairman & Managing Director