



BANARAS BEADS LIMITED

AN EXPORT HOUSE RECOGNISED BY GOVERNMENT OF INDIA



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Manufacturers & Exporters of All kind of Beads, Fashion Jewelry and Accessories.

STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER 2014

(Rs. In Lacs)

PART-I SL.No.	DESCRIPTION	For the quarter ended			Year to date Figures		Previous year
		Un-Audited			Un-Audited		Audited
		31.12.2014	30.9.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		509.98	699.61	577.54	1789.61	1871.92	2540.50
1	a) Net Sales/ Income from operations						
	b) Other Operating Income	31.01	82.71	36.31	142.06	113.39	116.65
2	Expenditure						
	a) Increase(-)/ decrease(+) in stock in trade and work in progress	-272.28	89.06	-113.24	-131.01	123.81	211.30
	b) Consumption of raw materials	422.71	312.51	401.74	883.37	772.24	1033.36
	c) Purchases of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d) Employees Cost	80.52	77.18	78.04	229.18	226.31	310.86
	e) Depreciation	48.42	46.63	45.37	138.68	118.51	146.21
	f) Other expenditure	192.13	159.13	110.34	605.27	430.49	633.03
	g) Total (Any item exceeding 10% of the total expenditure to be shown separately)	471.50	684.51	522.25	1725.49	1671.36	2334.76
3	Profit from operations before other income, interest & exceptional item (1-2)	69.49	97.81	91.60	206.18	313.95	322.39
4	Other Income	16.44	21.20	28.81	80.77	92.39	121.72
5	Profit before interest & exceptional item (3+4)	85.93	119.01	120.41	286.95	406.34	444.11
6	Finance Cost	3.16	3.27	31.16	9.51	96.58	94.40
7	Profit after interest but before exceptional item (5-6)	82.77	115.74	89.25	277.44	309.76	349.71
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from Ordinary activities before tax(7+8)	82.77	115.74	89.25	277.44	309.76	349.71
10	Tax Expenses	20.00	35.00	20.00	70.00	70.00	91.30
11	Net Profit(+)/Loss(-) from Ordinary activities after tax (9-10)	62.77	80.74	69.25	207.44	239.76	258.41
12	Extraordinary items (Net of Tax expenses Rs)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	62.77	80.74	69.25	207.44	239.76	258.41
14	Paid up equity share capital (Face value of the share Rs. 10/-each)	661.34	661.34	661.34	661.34	661.34	661.34
15	Reserve excluding Revaluation Reserve as per Balance Sheet of Previous accounting year	3249.54	3249.54	3144.89	3249.54	3144.89	3144.89
16	Earning per share						
	a) Basic and diluted EPS before Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	0.95	1.22	1.04	3.13	3.61	3.89
	b) Basic and diluted EPS after Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	0.95	1.22	1.04	3.13	3.61	3.89
17	Public Share Holding						
	- Number of Share	2800630	2800630	2800630	2800630	2800630	2800630
	- Percentage of Share Holding	42.20	42.20	42.20	42.20	42.20	42.20
18	Promotor & promotor group						
	Shareholding						
	a) Pledged / Encumbered						
	-Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares(as a % of the total share holding of promotor & promotor group	0.00	0.00	0.00	0.00	0.00	0.00
	percentage of shares (as a % of total capital of the company	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non -Encumbered						
	-Number of Shares	3835592	3835592	3835592	3835592	3835592	3835592
	Percentage of shares(as a % of the total share holding of promotor & promotor group	100%	100%	100%	100%	100%	100%
	percentage of shares (as a % of total capital of the company	57.80	57.80	57.80	57.80	57.80	57.80

- Notes:
- The above Un-audited financial result for quarter ended on 31.12.2014 were reviewed and recommended by the audit committee and approved by the Board in the meeting held on 22.01.2015.
 - During the quarter, two complaints were received from investors. No complaint was pending as on 31.12.2014
 - The company's main business is export of Glass beads, Handicrafts and other related items. All those items come in one segment. The main commercial activities of the company is at Varanasi. Hence separate geographical segment wise reporting is not required.
 - Tax Expenses includes provision for Income Tax only.
 - The statutory auditors have conducted a limited review of the above results.

By order of the Board
 For BANARAS BEADS LTD.

(ASHOK KUMAR GUPTA)
 Chairman & Director

Date : 22.01.2015
 Place : VARANASI