



**BANARAS BEADS LIMITED**  
AN EXPORT HOUSE RECOGNISED BY GOVERNMENT OF INDIA



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Manufacturers & Exporters of : Glass Beads, Imitation Jewellery,  
Rosaries & Tasbees. All types of Handicrafts, Carpets & Druggets etc.

**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2013**

(INRS. IN LACS)

SL.No.	DESCRIPTION	For the quarter ended			Year to date Figures		Previous year Audited
		Un-Audited			Unaudited		
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
1	a) Net Sales/ Income from operations	754.64	539.74	782.72	1294.38	1456.85	2507.03
	b) Other Operating Income	49.10	27.98	66.09	77.08	135.32	261.25
2	Expenditure						
	a) Increase(-)/ decrease(+) in stock in trade and work in progress	96.51	140.54	40.92	237.05	-236.08	-356.64
	b) Consumption of raw materials	213.81	156.69	309.87	370.50	915.18	1452.94
	c) Purchases of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d) Employees Cost	78.41	69.86	80.61	148.27	150.68	321.68
	e) Depreciation	37.76	35.38	17.50	73.14	38.14	88.98
	f) Other expenditure	215.69	104.46	308.63	320.15	539.10	952.72
	g) Total (Any item exceeding 10% of the total expenditure to be shown separately)	642.18	506.93	757.53	1149.11	1407.02	2459.68
3	Profit from operations before other income, interest & exceptional item (1-2)	161.56	60.79	91.28	222.35	185.15	308.60
4	Other Income	29.44	34.14	53.44	63.58	95.40	168.85
5	Profit before interest & exceptional item (3+4)	191.00	94.93	144.72	285.93	280.55	477.45
6	Finance Cost	56.87	8.55	1.79	65.42	6.09	72.48
7	Profit after interest but before exceptional item (5-6)	134.13	86.38	142.93	220.51	274.46	404.97
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from Ordinary activities before tax(7+8)	134.13	86.38	142.93	220.51	274.46	404.97
10	Tax Expenses	30.00	20.00	30.00	50.00	60.00	71.92
11	Net Profit(+)/Loss(-) from Ordinary activities after tax (9-10)	104.13	66.38	112.93	170.51	214.46	333.05
12	Extraordinary items (Net of Tax expenses Rs )	0.00	0.00	0.00	0.00	0.00	2.30
13	Net Profit(+)/Loss(-) for the period (11-12)	104.13	66.38	112.93	170.51	214.46	330.75
14	Paid up equity share capital (Face value of the share Rs. 10/-each)	661.34	661.34	661.34	661.34	661.34	661.34
15	Reserve excluding Revaluation Reserve as per Balance Sheet of Previous accounting year	3028.77	3028.77	3028.77	3028.77	3028.77	3028.77
16	<b>Earning per share</b>						
	a) Basic and diluted EPS before Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	1.57	1.00	1.70	2.57	3.23	5.02
	b) Basic and diluted EPS after Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	1.57	1.00	1.70	2.57	3.23	5.02
17	Public Share Holding						
	- Number of Share	2800630	2800630	2800630	2800630	2800630	2800630
	- Percentage of Share Holding	42.20	42.20	42.20	42.20	42.20	42.20
18	<b>Promotor &amp; promotor group</b>						
	Shareholding						
	<b>a) Pledged / Encumbered</b>						
	-Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares( as a % of the total share holding of promoter & promoter group	0.00	0.00	0.00	0.00	0.00	0.00
	percentage of shares (as a % of total capital of the company	0.00	0.00	0.00	0.00	0.00	0.00
	<b>b) Non -Encumbered</b>						
	-Number of Shares	3835592	3835592	3835592	3835592	3835592	3835592
	Percentage of shares( as a % of the total share holding of promoter & promoter group	100%	100%	100%	100%	100%	100%
	percentage of shares (as a % of total capital of the company	57.80	57.80	57.80	57.80	57.80	57.80

**Notes:** 1. The above un-audited financial result for quarter ended on 30.9.2013 were reviewed and recommended by the audit committee and approved by the Board in the meeting held on 22.10.2013.

2. The statutory auditors have conducted a limited review of the above results.

3. During the quarter, four complaints were received from investors and were duly resolved. No complaint was pending as on 30.09.2013

4. The company's main business is export of Glass beads, Handicrafts and other related items. All those items come in one segment. The main commercial activities of the company is at Varanasi. Hence separate geographical segment wise reporting is not required.

**By order of the Board  
For BANARAS BEADS LTD.**

Sd/-

Date : 22.10.2013  
Place : VARANASI

(ASHOK KUMAR GUPTA)  
Chairman & Managing Director