

 BANARAS BEADS LIMITED AN EXPORT HOUSE RECOGNISED BY GOVERNMENT OF INDIA		Regd. & Head Office : A-1, Industrial Estate, Varanasi - 221106 (INDIA) Phones : +91-542-2370161-4 (4 Lines) Fax : +91-542-2370165, 2370214 E-mail : info@banarasbead.com Website : www.banarasbead.com
Manufacturers & Exporters of : Glass Beads, Imitation Jewellery, Rosaries & Tasbees. All types of Handicrafts, Carpets & Druggets etc.		

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013

(Rs. In Lacs)

SL.No.	DESCRIPTION	For the quarter ended		Previous year	
		Un-Audited		Audited	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	a) Net Sales/ Income from operations	539.74	371.70	674.13	2507.03
	b) Other Operating Income	27.98	61.42	69.23	261.25
2	Expenditure				
	a) Increase(-)/ decrease(+) in stock in trade and work in progress	140.54	-193.76	-277.00	-356.64
	b) Consumption of raw materials	156.69	316.89	605.31	1452.94
	c) Purchases of traded goods	0.00	0.00	0.00	0.00
	d) Employees Cost	69.86	87.45	70.07	321.68
	e) Depreciation	35.38	27.10	20.64	88.98
	f) Other expenditure	104.46	171.03	230.47	952.72
	g) Total (Any item exceeding 10% of the total expenditure to be shown separately)	506.93	408.71	649.49	2459.68
3	Profit from operations before other income, interest & exceptional item (1-2)	60.79	24.41	93.87	308.60
4	Other Income	34.14	56.07	41.96	168.85
5	Profit before interest & exceptional item (3+4)	94.93	80.48	135.83	477.45
6	Interest	8.55	65.55	4.30	72.48
7	Profit after interest but before exceptional item (5-6)	86.38	14.93	131.53	404.97
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from Ordinary activities before tax(7+8)	86.38	14.93	131.53	404.97
10	Tax Expenses	20.00	-3.08	30.00	71.92
11	Net Profit(+)/Loss(-) from Ordinary activities after tax (9-10)	66.38	18.01	101.53	333.05
12	Extraordinary items (Net of Tax expenses Rs)	0.00	2.30	0.00	2.30
13	Net Profit(+)/Loss(-) for the period (11-12)	66.38	15.71	101.53	330.75
14	Paid up equity share capital (Face value of the share Rs. 10/-each)	661.34	661.34	661.34	661.34
15	Reserve excluding Revaluation Reserve as per Balance Sheet of Previous accounting year	3028.77	3028.77	3028.77	3028.77
16	Earning per share				
	a) Basic and diluted EPS before Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	1.00	0.27	1.53	5.02
	b) Basic and diluted EPS after Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	1.00	0.27	1.53	5.02
17	Public Share Holding				
	- Number of Share	2800630	2800630	2800630	2800630
	- Percentage of Share Holding	42.20	42.20	42.20	42.20
18	Promotor & promotor group				
	Shareholding				
	a) Pledged / Encumbered				
	-Number of Shares	0.00	0.00	0.00	0.00
	Percentage of shares(as a % of the total share holding of promotor & promotor group	0.00	0.00	0.00	0.00
	percentage of shares (as a % of total capital of the company	0.00	0.00	0.00	0.00
	b) Non -Encumbered				
	-Number of Shares	3835592	3835592	3835592	3835592
	Percentage of shares(as a % of the total share holding of promotor & promotor group	100%	100%	100%	100%
	percentage of shares (as a % of total capital of the company	57.80	57.80	57.80	57.80

- Notes:**
- The above un-audited financial result for quarter ended on 30.6.2013 were reviewed and recommended by the audit committee and approved by the Board in the meeting held on 25.7.2013.
 - The statutory auditors have conducted a limited review of the above results.
 - During the quarter, three complaint was received from investors and was duly resolved. No complaint was pending as on 30.06.2013
 - The company's main business is export of Glass beads, Handicrafts and other related items. All those items come in one segment. The main commercial activities of the company is at Varanasi. Hence separate geographical segment wise reporting is not requ

**By order of the Board
For BANARAS BEADS LTD.**

**Sd/-
(ASHOK KUMAR GUPTA)
Chairman & Managing Director**

**Date : 25.7.2013
Place : VARANASI**